

**REPORT TO MAYOR AND COUNCIL**

TO THE HONORABLE MAYOR AND COUNCIL:

DATE: June 1, 2009

SUBJECT: AMENDMENT TO THE CONCORD MUNICIPAL CODE CHAPTER 110 (UTILITIES), ARTICLE II (SEWER SYSTEM), SECTION 110-32 (RATES AND CHARGES ESTABLISHED), PARAGRAPH (C) BY INCREASING THE MINIMUM ANNUAL SEWER SERVICE CHARGE AND INCREASING OTHER CORRESPONDING CHARGES AS STATED IN SECTION 110-32 (C); AND MAKING ONE ADMINISTRATIVE CHANGE IN SECTION 110-42

Report in Brief

Increases in projected expenditures in the 20-Year Financial Plan (Attachment A) for the Sewer Enterprise necessitate an increase in the minimum annual sewer service charge, and a corresponding increase in other annual sewer service charges. Increases in the sewer service charge require a Proposition 218 notification and are subject to a majority protest process.

Staff recommends that the City Council open the public hearing, receive public testimony, and introduce Ordinance 09-2 (Attachment B) amending the City Municipal Code, Chapter 110 (Utilities), Article II (Sewer System), Section 110-32 (Rates and Charges Established), Paragraph (c) (Annual Sewer Service Charges), increasing the minimum annual sewer service charge from \$294 to \$306 and increasing other corresponding charges as stated in Section 110-32 (c); and amending Subsection 110-42(e)(2) (Revocation of permit or termination of permit contract), subparagraph f.2.vii, by removing reference to Exhibit A and inserting in its place reference to the District's Source Control (Pretreatment) Ordinance.

Background

The City administers a Sewer Enterprise to provide for the maintenance and repair of sewer lines in both the City of Concord and the City of Clayton. The Sewer Enterprise also contracts with the Central Contra Costa Sanitary District (CCCSD) for treatment of both cities' sewage at CCCSD's treatment plant by paying a flow proportionate share of the maintenance, operation, and capital replacement costs at the treatment plant.

Beginning in Fiscal Year 2001/02 periodic rate increases have been projected throughout the Sewer Enterprise 20-Year Plan. These planned increases have been primarily to fund substantial capital costs associated with the City's sewer collection system, including concrete trunk sewer main rehabilitation

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(C); AND MAKING ONE ADMINISTRATIVE CHANGE IN SECTION 110-42**

June 1, 2009

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phased over 20 years and increased operation and capital costs incurred by CCCSD. Council approved a rate increase of \$24 in 2002/03. Due to increased sewer connection fees, the increased sewer service charge revenue, and lower than forecast CCCSD capital expenditures, the \$24 increase planned for 2003/04 was lowered to \$12. On January 6, 2004, Council approved the issuance of Sewer Revenue Certificates of Participation to finance the \$12.2 million first phase of the City's sewer trunk main rehabilitation project. In Fiscal Year 2005/06 a \$24 increase was adopted and the last approved rate increase of \$36 occurred in Fiscal Year 2007/08.

The first phase of the trunk main rehabilitation project was completed in Fiscal Year 2006/07, coming in well under the originally projected costs. Council approved the second phase of scheduled rehabilitation work and issuance of \$12.5 million in Certificate of Participation on October 2, 2007, including the construction of a new gravity-flow trunk sewer main from the Pump Station to the new A-line Relief Interceptor. The City of Concord and CCCSD began a joint project to construct the gravity-feed connection between the Pump Station and the CCCSD A-line. This project will be completed in June 2009 and Concord's Sewage Pump Station will be taken out of service, resulting in estimated annual savings of approximately \$300,000 dollars.

CCCSD is projecting some large capital improvement projects to the treatment plant in their 10-Year Capital Improvement Plan primarily due to new regulatory requirements. Concord will share in these projects through our treatment agreement. Additional rate increases have been projected throughout the Sewer Enterprise 20 Year Plan to support both the rehabilitation and gravity flow connection bond financing and the capital payments anticipated to CCCSD.

Discussion

The City of Concord has no waste water treatment capacity. The City contracts with CCCSD for treatment of the City's sewage at their treatment plant based on our share of their total flow. The City pays approximately 29% of the total costs at the plant (Concord also pays for a percentage of their treatment plant capital improvements). CCCSD's 10-Year Capital Improvement Plan includes bond financing in the later years to fund major treatment plant improvements to meet new regulatory requirements. Concord will pay its share of these projects over 20 years based on the District's bond debt service. The City of Concord will not share in the District's bond funds. Payments to CCCSD for next year for both maintenance/operation and capital improvements is expected to be \$14.6 million, equating to 70% of the City's Sewer Enterprise's total projected expenditures.

Staff continues to work with CCCSD to ensure that the City's Sewer Enterprise budget is not impacted by unforeseen expenditures incurred in CCCSD's capital programs. City staff is invited to the District's budget workshop and CCCSD board meeting and provided with budget proposals prior to the meeting. CCCSD has been cooperative in providing budget information as it becomes available and including City staff comments in their budget process.

The concrete trunk rehabilitation project and gravity flow connection to CCCSD's A-line Relief Interceptor is due to be completed this year. Subsequent planned increases to support the rehabilitation bond

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financing, as well as, CCCSD capital projects are spread out over the City's 20 year plan to occur every other year. These increases will be reviewed during the budget process every year and as always every attempt will be made to limit or reduce the projected rate increases in later years.

Chapter 110, Article II, Section 110-32 (c) of the Municipal Code sets forth annual sewer service charges. Increases in the annual sewer service charge require a Proposition 218 notification and are subject to a majority protest (see discussion under Public Contact for more clarification).

The 2009/10 budget for the Sewer Enterprise includes a proposal by staff to increase the annual sewer service charge by \$12. This is a planned increase to fund the additional requirements for operations, maintenance, and capital improvements at the CCCSD treatment plant, as well as the City's two bond payments for the phased rehabilitation of the City's sewer collection system and gravity flow connection to CCCSD's A-line Relief Interceptor. In last year's Sewer Enterprise 20-Year Plan a \$36 increase was projected for Fiscal Year 2009/10. Prudent fiscal policies and efficient capital improvement project expenditures have reduced the proposed increase from \$36 to \$12. In the Proposition 218 notification letter sent to all property owners in the cities of Concord and Clayton, staff indicated a \$12 increase. The current rates and new rates after a \$12 increase are shown on Attachment D. The last rate increase was adopted for Fiscal Year 2007/08, and the proposed increase represents a 4.08% annual increase since that time. Most other cities are at or exceed the proposed rate (see Attachment C). Currently the City's annual sewer service charge is 2nd lowest in the neighboring Contra Costa communities. The City will continue to be 2nd lowest after the proposed increase.

An administrative change to Subsection 110-42(e)(2) (Revocation of permit or termination of permit contract), subparagraph f.2.vii, will clarify discharge violation standards to reflect CCCSD's current limits by removing reference to Exhibit A and in its place inserting reference to the District's Source Control (Pretreatment) Ordinance.

Fiscal Impact

In order to pay for the obligations discussed above and maintain a positive fund balance, annual sewer service charges need to be increased by \$12 per year. Further periodic increases in the annual sewer service charge will be necessary to continue to maintain the positive fund balance in the Sewer Enterprise.

Public Contact

Proposition 218 requires that the City notify by mail all property owners subject to a potential increase in the annual sewer service charge. The sewer service charge increase is not subject to a balloting process, but comes under the traditional assessment district proceedings, which allow for a majority protest process.

Notices were mailed to all users of the sewer system by April 17, 2009. This includes property owners in Concord, Clayton, and a portion of Contra Costa County. The notices advised them of the Council public hearing date, June 1, 2009, and also stated that all written protests must be received by the City Clerk prior to the close of the public hearing. The notices anticipated a \$12 annual sewer service charge increase.

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As of the writing of this report, one written protest covering one parcel has been received by the City Clerk. Staff will update the City Council at the public hearing as to the total number of written protests received.

Staff also delivered a letter to the City of Clayton to advise them of the City's proposed action and included a copy of the Proposition 218 notice being mailed. Notice of the public hearing was published as required. The City Council Agenda was posted.

Recommendation for Action

Staff recommends that the City Council open the public hearing, receive public testimony, and introduce Ordinance 09-2 (Attachment B) amending the City Municipal Code, Chapter 110 (Utilities), Article II (Sewer System), Section 110-32 (Rates and Charges Established), Paragraph (c) (Annual Sewer Service Charges) increasing the minimum annual sewer service charge from \$294 to \$306 and increasing other corresponding charges as stated in Section 110-32 (c); and amending Subsection 110-42(e)(2) (Revocation of permit or termination of permit contract), subparagraph f.2.vii., by removing reference to Exhibit A and in its place inserting reference to the District's Source Control (Pretreatment) Ordinance.

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Enclosures: Attachment A - 20-Year Financial Plan
Attachment B - Ordinance 09-2
Attachment C – Sewer Service Charge Comparison
Attachment D – Current & Proposed Charges

**Sewer Enterprise
Twenty Year Projection
for the Year Ending June 30, 2010**

Page 1 of 2

	Fee Inc \$12 <u>2009-10</u>	<u>2010-11</u>	Fee Inc \$12 <u>2011-12</u>	<u>2012-13</u>	Fee Inc \$30 <u>2013-14</u>	<u>2014-15</u>	Fee Inc \$36 <u>2015-16</u>	<u>2016-17</u>	Fee Inc \$36 <u>2017-18</u>	<u>2018-19</u>
Fund Balance 7/01	\$ 12,249,779	\$ 10,049,345	\$ 8,991,351	\$ 7,975,121	\$ 7,432,002	\$ 7,611,469	\$ 6,875,793	\$ 7,499,258	\$ 7,607,719	\$ 8,645,660
Revenues										
Sewer Service Fees	\$ 17,765,000	\$ 17,801,000	\$ 18,517,000	\$ 18,554,000	\$ 20,291,000	\$ 20,332,000	\$ 22,413,000	\$ 22,458,000	\$ 24,543,000	\$ 24,592,000
Sewer Connection Fees	500,000	700,000	900,000	900,000	900,000	927,000	955,000	984,000	1,014,000	1,044,000
Interest	221,000	235,000	251,000	265,000	295,000	319,000	351,000	368,000	396,000	414,000
Loan Repayment	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000
Total Revenues	<u>\$ 18,486,000</u>	<u>\$ 18,736,000</u>	<u>\$ 19,668,000</u>	<u>\$ 19,719,000</u>	<u>\$ 21,486,000</u>	<u>\$ 21,678,000</u>	<u>\$ 23,819,000</u>	<u>\$ 23,910,000</u>	<u>\$ 26,053,000</u>	<u>\$ 26,150,000</u>
Operating Expenditures										
Maintenance & Operations	\$ 3,384,231	\$ 3,539,180	\$ 3,590,768	\$ 3,716,112	\$ 3,776,851	\$ 3,913,065	\$ 3,976,434	\$ 4,120,549	\$ 4,187,139	\$ 4,344,453
Household Hazardous Waste	508,768	524,031	539,752	555,945	572,623	589,802	607,496	625,721	644,493	663,828
Rehab Bond Payment-Priority 1	834,655	835,126	834,186	836,775	833,069	833,188	836,920	834,406	835,860	836,028
Bond Paymnt-Gravity Connectio In										
Lieu of Pumping To CCCSD	849,156	850,352	846,777	847,806	848,704	848,543	847,769	847,472	851,601	849,984
Payment to CCCSD for										
Treatment Plant Operations	9,947,000	10,466,000	11,074,000	11,615,000	12,185,000	12,775,000	13,406,000	13,982,000	14,672,000	15,395,000
Tota Operating Expenditures	<u>\$ 15,523,810</u>	<u>\$ 16,214,689</u>	<u>\$ 16,885,483</u>	<u>\$ 17,571,638</u>	<u>\$ 18,216,247</u>	<u>\$ 18,959,598</u>	<u>\$ 19,674,619</u>	<u>\$ 20,410,148</u>	<u>\$ 21,191,093</u>	<u>\$ 22,089,293</u>
Net Income(Loss)	\$ 2,962,190	\$ 2,521,311	\$ 2,782,517	\$ 2,147,362	\$ 3,269,753	\$ 2,718,402	\$ 4,144,381	\$ 3,499,852	\$ 4,861,907	\$ 4,060,707
10% Contingency Reserves	\$ 1,333,000	\$ 1,401,000	\$ 1,466,000	\$ 1,533,000	\$ 1,596,000	\$ 1,669,000	\$ 1,738,000	\$ 1,810,000	\$ 1,886,000	\$ 1,974,000
Capital Projects:										
City Projects	\$ 272,624	\$ 326,305	\$ 258,747	\$ 284,481	\$ 299,286	\$ 308,078	\$ 333,916	\$ 443,391	\$ 413,966	\$ 419,647
Capital Facility Contingency	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
CCCSD Capital Projects	4,690,000	3,053,000	3,340,000	2,206,000	2,591,000	2,946,000	2,987,000	2,748,000	3,210,000	3,750,000
Total Capital Projects	<u>\$ 5,162,624</u>	<u>\$ 3,579,305</u>	<u>\$ 3,798,747</u>	<u>\$ 2,690,481</u>	<u>\$ 3,090,286</u>	<u>\$ 3,454,078</u>	<u>\$ 3,520,916</u>	<u>\$ 3,391,391</u>	<u>\$ 3,823,966</u>	<u>\$ 4,369,647</u>
Fund Balance 6/30	<u>\$ 8,716,345</u>	<u>\$ 7,590,351</u>	<u>\$ 6,509,121</u>	<u>\$ 5,899,002</u>	<u>\$ 6,015,469</u>	<u>\$ 5,206,793</u>	<u>\$ 5,761,258</u>	<u>\$ 5,797,719</u>	<u>\$ 6,759,660</u>	<u>\$ 6,362,720</u>

Notes:

Meets all standards contained in the Budget and Fiscal Policy adopted by Council. This policy can be found on page 36.

Revenues:

Sewer service fees include a growth factor of .002.

Proposed rate increases required to finance a multi-million dollar sewer main rehabilitation project & gravity connection project.

Expenditures:

Includes project costs as proposed in the CIP budget using pay-as-you-go for CCCSD Capital Projects.

Salaries and benefits have been budgeted per current labor agreements and assuming a full staffing level.

Employee benefits expenses for medical insurance and retirement reflect recent higher than CPI increases and post retirement health assumes 30-Year amortization of accrued liability.

Non-labor operating expenditures for FY 2010 and the remainder of the 20-Year planning period, depending on the category, include increases between 2% and 3% for inflation.

Operating expenditures include internal service fund charges for vehicles, information technology, buildings, workers' compensation and risk liability.

Bond repayment per debt service schedules including fiscal charges.

CCCSD operations payments based on CCCSD's ten year assumptions, including GASB No. 45 adjustment, with a CPI applied to Fiscal Year 2020 through Fiscal Year 2029: 3% Facility and 4.9% Operations.

**Sewer Enterprise
Twenty Year Projection
for the Year Ending June 30, 2010**

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	Fee Inc \$36 <u>2019-20</u>	<u>2020-21</u>	Fee Inc \$36 <u>2021-22</u>	<u>2022-23</u>	Fee Inc \$36 <u>2023-24</u>	<u>2024-25</u>	Fee Inc \$42 <u>2025-26</u>	<u>2026-27</u>	Fee Inc \$42 <u>2027-28</u>	<u>2028-29</u>
Fund Balance 7/01	\$ 8,336,720	\$ 9,085,200	\$ 8,808,332	\$ 9,553,979	\$ 9,238,966	\$ 9,853,893	\$ 9,294,968	\$ 9,890,224	\$ 9,208,062	\$ 9,559,582
Revenues										
Sewer Service Fees	\$ 26,681,000	\$ 26,734,000	\$ 28,827,000	\$ 28,885,000	\$ 30,983,000	\$ 31,045,000	\$ 33,487,000	\$ 33,554,000	\$ 36,001,000	\$ 36,073,000
Sewer Connection Fees	1,075,000	1,107,000	1,140,000	1,174,000	1,209,000	1,245,000	1,282,000	1,320,000	1,360,000	1,401,000
Interest	425,000	436,000	448,000	458,000	466,000	467,000	468,000	466,000	458,000	440,000
Loan Repayment	50,000	-	-	-	-	-	-	-	-	-
Total Revenues	\$ 28,231,000	\$ 28,277,000	\$ 30,415,000	\$ 30,517,000	\$ 32,658,000	\$ 32,757,000	\$ 35,237,000	\$ 35,340,000	\$ 37,819,000	\$ 37,914,000
Operating Expenditures										
Maintenance & Operations	\$ 4,475,000	\$ 4,609,000	\$ 4,747,000	\$ 4,889,000	\$ 5,036,000	\$ 5,187,000	\$ 5,343,000	\$ 5,503,000	\$ 5,668,000	\$ 5,838,000
Household Hazardous Waste	677,000	691,000	705,000	719,000	733,000	748,000	763,000	778,000	794,000	810,000
Rehab Bond Payment-Priority 1	834,872	837,351	838,761	838,666	837,331	839,903	840,500	839,753	836,762	837,389
Bond Paymnt-Gravity Connectio In										
Lieu of Pumping To CCCSD	851,648	852,517	852,592	851,347	848,742	850,022	850,244	849,409	851,718	850,208
Payment to CCCSD for										
Treatment Plant Operations	16,149,000	16,940,000	17,770,000	18,641,000	19,554,000	20,512,000	21,517,000	22,571,000	23,677,000	24,837,000
Tota Operating Expenditures	\$ 22,987,520	\$ 23,929,868	\$ 24,913,353	\$ 25,939,013	\$ 27,009,073	\$ 28,136,925	\$ 29,313,744	\$ 30,541,162	\$ 31,827,480	\$ 33,172,597
Net Income(Loss)	\$ 5,243,480	\$ 4,347,132	\$ 5,501,647	\$ 4,577,987	\$ 5,648,927	\$ 4,620,075	\$ 5,923,256	\$ 4,798,838	\$ 5,991,520	\$ 4,741,403
10% Contingency Reserves	\$ 2,062,000	\$ 2,155,000	\$ 2,252,000	\$ 2,353,000	\$ 2,459,000	\$ 2,570,000	\$ 2,686,000	\$ 2,807,000	\$ 2,935,000	\$ 3,068,000
Capital Projects:										
City Projects	\$ 432,000	\$ 445,000	\$ 458,000	\$ 472,000	\$ 486,000	\$ 501,000	\$ 516,000	\$ 531,000	\$ 547,000	\$ 563,000
Capital Facility Contingency	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
CCCSD Capital Projects	3,863,000	3,979,000	4,098,000	4,221,000	4,348,000	4,478,000	4,612,000	4,750,000	4,893,000	5,040,000
Total Capital Projects	\$ 4,495,000	\$ 4,624,000	\$ 4,756,000	\$ 4,893,000	\$ 5,034,000	\$ 5,179,000	\$ 5,328,000	\$ 5,481,000	\$ 5,640,000	\$ 5,803,000
Fund Balance 6/30	\$ 7,023,200	\$ 6,653,332	\$ 7,301,979	\$ 6,885,966	\$ 7,394,893	\$ 6,724,968	\$ 7,204,224	\$ 6,401,062	\$ 6,624,582	\$ 5,429,985

ORDINANCE NO. 09-2

AN ORDINANCE AMENDING CONCORD MUNICIPAL CODE CHAPTER 110 UTILITIES, ARTICLE II SEWER SYSTEM, SUBSECTION 110-32(C) ANNUAL SEWER SERVICE CHARGES, EXHIBIT A, BY INCREASING THE MINIMUM ANNUAL SEWER SERVICE CHARGE AND OTHER CORRESPONDING CHARGES; AND MAKING ONE ADMINISTRATIVE CHANGE IN SECTION 110-42

THE CITY COUNCIL OF THE CITY OF CONCORD DOES ORDAIN AS FOLLOWS:

Section 1. Chapter 110 (Utilities), Article II (Sewer System), Section 110-32 (Rates and charges established), Subsection (c) (Annual Sewer Service Charges), Exhibit A is amended to read as follows:

Exhibit A. Annual Sewer Service Charges by Occupancy	
Residential Owners	
1. Minimum rate for any premises	\$ 306.00
2. Each single family dwelling unit	\$ 306.00
3. Each dwelling unit in a multiple dwelling structure	\$ 306.00 per unit
4. Mobile Home Park	\$ 306.00 per space
Commercial Owners – Charge based upon quantity of water used in cubic feet	
1. Minimum rate for any premises	\$ 306.00
2. Bowling Alleys	\$ 2.70 /100 cu. ft.
3. Car Washes	\$ 2.70 /100 cu. ft.
4. Health Studios & Gymnasiums	\$ 2.70 /100 cu. ft.
5. Hospitals – Convalescent	\$ 2.70 /100 cu. ft.
6. Multiple Lodging Structures (Hotels, Motels & Rooming Houses)	\$ 2.70 /100 cu. ft.
7. Laundromats & Laundries	\$ 2.70 /100 cu. ft.
8. Restaurants	\$ 5.38 /100 cu. ft.
Restaurants with pretreatment facilities approved annually	\$ 3.06 /100 cu. ft.
9. Bakeries	Determined Individually
10. All others	\$ 3.06 /100 cu. ft.
Institutional Owners	
1. Minimum rate for any premises	\$ 306.00
2. As defined in Section 110-31, except for Convalescent Hospitals	\$ 3.06 /100 cu. ft.
Industrial Owners – Charge based upon quantity of water used and quality of effluent	
1. Minimum rate for any premises	\$ 306.00
2. Flow/Million Gallons	\$2,374.00
3. Biochemical Oxygen Demand (B.O.D.) per thousand pounds	\$ 558.00
4. Suspended solid (S.S.) per thousand pounds	\$ 475.00
Special Discharge Permits, as issued by the District	
1. Charge based upon quantity of water used and quality of effluent	Determined Individually
Special Contractual Agreement	Determined Individually

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2 **Section 2.** Chapter 110 (Utilities), Article II (Sewer System), Subsection 110-42(e)(2)
3 (Revocation of permit or termination of permit contract), subparagraph f.2.vii. is amended to read as
4 follows:

5 vii. Significant violation(s) of the permit contract requirements or conditions and/or
6 any violation of the discharge standards where a constituent concentration is determined to be
7 five times the concentration standards set forth in the District's Source Control (Pretreatment)
8 Ordinance or any series of three or more violations of the same constituent within a one-year
9 period, shall constitute a significant violation;

10 **Section 3.** This Ordinance No. 09-2 shall become effective thirty (30) days following its
11 passage and adoption. In the event a summary of said Ordinance is published in lieu of the entire
12 Ordinance, a certified copy of the full text of this Ordinance shall be posted in the office of the City
13 Clerk at least five (5) days prior to its adoption and within fifteen (15) days after its adoption,
14 including the vote of the Councilmembers. Additionally, a summary prepared by the City Attorney's
15 Office shall be published once at least five (5) days prior to the date of adoption of this Ordinance and
16 once within fifteen (15) days after its passage and adoption, including the vote of the
17 Councilmembers, in the Contra Costa Times, a newspaper of general circulation in the City of
18 Concord.

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20 _____
21 Laura M. Hoffmeister
22 Mayor

23 ATTEST:

24 _____
25 Mary Rae Lehman
26 City Clerk

27 (Seal)
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Ordinance No. 09-2 was duly and regularly introduced at a regular joint meeting of the City Council and Redevelopment Agency held on June 1, 2009, and was thereafter duly and regularly passed and adopted at a regular joint meeting of the City Council and Redevelopment Agency held on June 22, 2009, by the following vote:

6 **AYES:** Councilmembers -

7 **NOES:** Councilmembers -

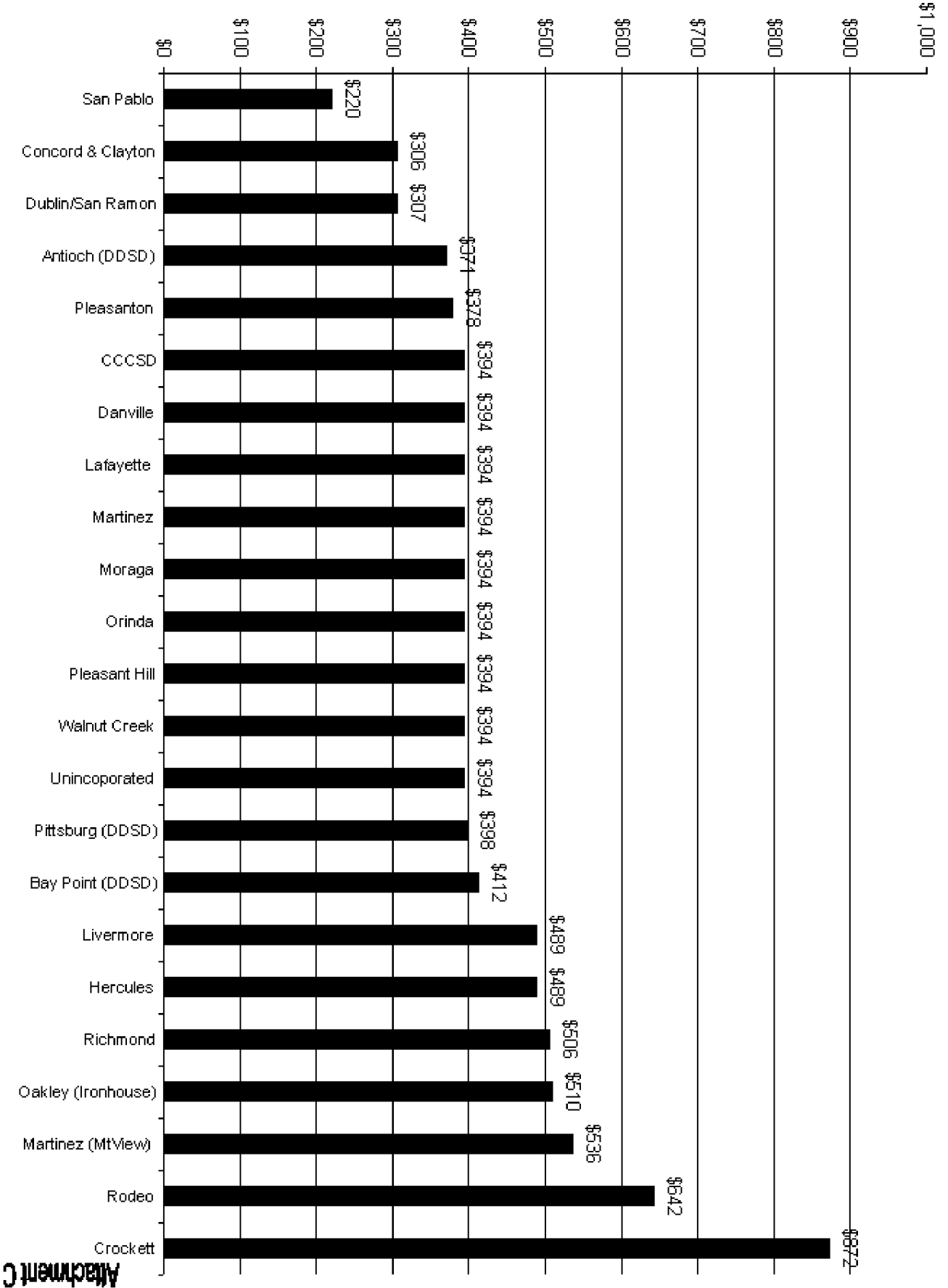
8 **ABSTAIN:** Councilmembers -

9 **ABSENT:** Councilmembers -

10 **I HEREBY CERTIFY** that the foregoing is a true and correct copy of an ordinance duly and
11 regularly introduced, passed, and adopted by the City Council of the City of Concord, California.

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Mary Rae Lehman
City Clerk



Attachment C

ANNUAL SEWER SERVICE CHARGES BY OCCUPANCY

--Charge Classification--	--Existing Charge--	--Proposed Charge--
Residential Owners	2008-09	2009-10
Minimum rate for any premises	\$ 294.00	\$ 306.00
Each single family dwelling unit	\$ 294.00	\$ 306.00
Each dwelling unit in a multiple dwelling structure	\$ 294.00 per unit	\$ 306.00 per unit
Mobile Home Park	\$ 294.00 per space	\$ 306.00 per space
Commercial Owners – Charge Based upon quantity of water used in cubic feet		
Minimum rate for any premises	\$ 294.00	\$ 306.00
Bowling Alleys	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Car Washes	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Health Studios & Gymnasiums	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Hospitals – Convalescent	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Multiple Lodging Structures (Hotels, Motels & Rooming Houses)	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Laundromats & Laundries	\$ 2.59/100 cu. ft.	\$ 2.70/100 cu. ft.
Restaurants	\$ 5.17/100 cu. ft.	\$ 5.38/100 cu. ft.
Restaurants with pretreatment facilities approved annually	\$ 2.94/100 cu. ft.	\$ 3.06/100 cu. ft.
Bakeries	Determined individually	Determined individually
All others	\$ 2.94/100 cu. ft.	\$ 3.06/100 cu. ft.
Institutional Owners		
Minimum rate for any premises	\$ 294.00	\$ 306.00
As defined in Section 110-31, except for Convalescent Hospitals	\$2.94/100 cu. ft.	\$3.06/100 cu. ft.
Industrial Owners – Charge based upon quantity of water used and quality of effluent		
Minimum rate for any premises	\$ 294.00	\$ 306.00
Flow/Million Gallons	\$ 2,281.00	\$ 2,374.00
Biochemical Oxygen Demand (B.O.D.) per thousand pounds	\$ 536.00	\$ 558.00
Suspended solid (S.S.) per thousand pounds	\$ 456.00	\$ 475.00
Special Discharge Permits, as issued by the District		
Charge based upon quantity of water used and quality of effluent	Determined individually	Determined individually
Special Contractual Agreements	Determined individually	Determined individually