

## FY 2011-12 Funding Allocations

				CDBG	General Fund	Child Care Developer Fees
		<b>Total Funds Available (incl. public services):</b>	<b>\$ 1,141,284</b>	<b>\$ 1,015,517</b>	<b>\$ 86,231</b>	<b>\$ 39,536</b>
		<b>Funds Available for Public Services</b>	<b>\$ 244,024</b>	<b>\$ 143,410</b>	<b>\$ 68,985</b>	<b>\$ 31,629</b>
Applicant	Project Name	Total Granted FY10-11	Total Granted FY11-12			
<b>PUBLIC SERVICES</b>						
Anka Behavioral Health, Inc. - HOPE Plus		10,000	9,303	9,303		
Bay Area Legal Aid - Legal Safety Net Project		10,000	9,303	9,303		
CC Health Svcs - Adult Interim Housing		25,000	23,257	23,257		
Community Violence Solutions - Sexual Assault Victim Empowerment		10,000	9,303		9,303	
Contra Costa Crisis Center - 24-Hour Crisis Lines		10,000	9,303		9,303	
Contra Costa Crisis Ctr - Homeless Hotline/211 CC		10,000	9,303	9,303		
Court Appointed Special Advocates - Children at Risk		10,000	9,303	9,303		
Food Bank of CC - Collaborative Food Distribution		20,000	18,605	18,605		
John Muir Health Foundation - Caring Hands		10,000	-		-	
Lions Center - Independent Living Skills		5,000	4,651		4,651	
Monument Crisis Center - Nutritional Resources		20,000	18,605	18,605		
Ombudsman Services of CC		10,000	9,303	9,303		
Rehabilitation Services of NC - Shopping Shuttle		11,314	10,526	8,521	2,006	
Senior Outreach Services - Meals on Wheels		15,000	13,954		13,954	
Senior Outreach Services - Care Management		20,000	18,605		18,605	
Senior Outreach Services - Senior Nutrition		12,000	11,163		11,163	
SHELTER, Inc. - Homeless Prevention		20,000	18,605	18,605		
STAND! Against DV - Emergency Shelter		10,000	9,303	9,303		
Mt. Diablo USD - CARES After School Program		34,000	31,629			31,629
<b>TOTAL PUBLIC SERVICE GRANTS</b>		<b>272,314</b>	<b>244,024</b>	<b>143,410</b>	<b>68,985</b>	<b>31,629</b>
Contra Costa Child Care Council - Road to Success		18,000	18,000	18,000		
<b>TOTAL ECONOMIC DEVELOPMENT GRANTS</b>		<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	-	-
City Engineering - ADA Transition Plan		341,835	341,835	341,835		
<b>TOTAL INFRASTRUCTURE GRANTS</b>		<b>341,835</b>	<b>341,835</b>	<b>341,835</b>	-	-
City Housing - Housing Conservation Program		100,000	100,000	100,000		
<b>TOTAL HOUSING GRANTS</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	-	-
City Housing - Housing Rehab Administration		154,541	128,950	128,950		
City Neighborhood Preservation - Code Enforcement		110,387	92,107	92,107		
<b>TOTAL HOUSING CODE ENFORCEMENT ADMIN</b>		<b>264,928</b>	<b>221,058</b>	<b>221,058</b>	-	-
<b>Total Grants to Agencies</b>		<b>997,077</b>	<b>924,916</b>	<b>824,303</b>	<b>68,985</b>	<b>31,629</b>
<b>Administration</b>		<b>255,420</b>	<b>216,368</b>	<b>191,215</b>	<b>17,246</b>	<b>7,907</b>
<b>Total Allocation</b>		<b>\$ 1,252,497</b>	<b>\$ 1,141,284</b>	<b>\$ 1,015,517</b>	<b>86,231</b>	<b>\$ 39,536</b>