

# ***FY 2009-2010 Projects***

<i><b>Project #</b></i>	<i><b>Project Name and Description</b></i>	<i><b>Total 2009-10 Funding Request</b></i>
<b>1</b>   <b>1037</b>	<b>Light Emitting Diode (LED) Signal Lamps Upgrading Program</b> Replace Light Emitting Diode indications in traffic signal heads.	\$50,000
<b>2</b>   <b>1103</b>	<b>City Government Channel Programming &amp; Support</b> Expand programming to meet service levels provided in the Council approved franchise agreements and support video production activities.	\$79,942
<b>3</b>   <b>1163</b>	<b>Police and Public Works Radio Replacement</b> Planned replacement of City owned radio units according to manufacturer and industry best practices life cycles.	\$165,000
<b>4</b>   <b>1173</b>	<b>Citywide Sidewalk Improvement Annual Program</b> Permanent sidewalk repair is prioritized based on results of the Citywide GPS sidewalk inventory of City facilities and sidewalks, for pedestrian access that is in compliance with State and Federal disability laws.	\$101,753
<b>5</b>   <b>1227</b>	<b>Capital Facility Reserve</b> The project will fund unanticipated expenses due to sewer system failure.	\$200,000
<b>6</b>   <b>1228</b>	<b>Utility Undergrounding Project</b> Identify specific project locations and determine revenue source to supplement Rule 20A funds.	\$150,000
<b>7</b>   <b>1282</b>	<b>CCCSD Capital Program</b> This project is to fund the City of Concord's share of capital improvements to Central Contra Costa Sanitary District waste water treatment facilities and equipment.	\$4,690,000
<b>8</b>   <b>1284</b>	<b>Removal of Barriers to the Mobility Impaired</b> Construct curb ramps and other accessibility improvements to serve the mobility-impaired. Priorities will be based on results of the Citywide GPS inventory of City facilities and sidewalks for pedestrian access, and requests by the mobility-impaired.	\$110,000
<b>9</b>   <b>1285</b>	<b>Curb, Gutter, &amp; Sidewalk Repair Program</b> Remove and replace damaged sidewalk, curb, and gutter in lower income neighborhoods.	\$140,000

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10 1288	<b>Meadow Homes Spray Park and Restroom Improvements</b> Demolish the existing swimming pool and restroom facility. Construct a spray park and associated water recovery system. Construct a new bathroom facility. A reservable picnic area and additional turf area will be included if the project budget allows.	\$945,600
11 1405	<b>Maintenance Patch Paving</b> Patch localized failed pavement areas.	\$966,238
12 1510	<b>Street Surface Seal Program &amp; Striping</b> Provide annual slurry seal and cape seal program.	\$950,824
13 1712	<b>Sanitary Sewer Replacement</b> Replace deteriorated sewer lines and collection system maintenance equipment, and sewage pump station equipment as needed.	\$122,988
14 1727	<b>City Wide Technology Hardware and Software Replacement</b> City-wide technology replacements.	\$471,221
15 1752	<b>Building Component Management Program</b> The long-range program will repaint buildings; it will replace roofs, floor coverings, and HVAC units. It will also include park well systems and other major building components.	\$438,599
16 1795	<b>Video Capital Improvement and Equipment</b> Video hardware and software scheduled replacements. See detailed replacement schedule by year.	\$40,000
17 1811	<b>Fleet Replacement Fund</b> Provide funding to replace vehicles and equipment at the end of their useful life. This project balances the cost to replace versus the cost to operate and maintain the fleet to achieve the lowest overall fleet cost.	\$875,026
18 2011	<b>Concord Reuse Planning</b> This project will fund the development of a Disposition Strategy and Base Reuse Plan.	\$1,700,000
19 2049	<b>Bailey Road Traffic Improvements</b> Project will construct traffic improvements at the intersections of Bailey Rd/Myrtle Dr and Bailey Rd/Concord Blvd.	\$70,000

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<b>20</b> <b>2054</b>	<b>Arnold Industrial Way/Laura Alice Way/Peralta Drive Traffic Signal</b> Construct a traffic signal at the intersection of Arnold Industrial Way/Laura Alice Way/Peralta Drive.	\$130,000
<b>21</b> <b>2057</b>	<b>Concord Avenue at Diamond Blvd. Intersection Improvements</b> Remove pork chop island and pavement curb and sidewalk on south east corner of Concord Ave. and Diamond Blvd., and construct various intersection improvements. See Pertinent Issue for complete project scope.	\$15,000
<b>22</b> <b>2060</b>	<b>Citywide Bridge Repair Program</b> Project will provide maintenance work to 22 of 31 local bridges identified in the BPMP submitted to Caltrans in 2006. Work may include replacing joint seals & unsound concrete, repairing concrete spalling and slope protection and performing deck sealing.	\$85,000
<b>23</b> <b>2064</b>	<b>Monument Corridor Pedestrian Infrastructure Improvements</b> Construct pedestrian infrastructure improvements. Monument Blvd. between Victory Ln and Oakgrove Rd. and Meadow Ln between Monument and Sunshine Drive.	\$541,063
<b>24</b> <b>2078</b>	<b>Pavilion Debt Service</b> To pay the General Fund subsidy of the Debt Services for the Concord Pavilion (1995 Performing Arts Lease Revenue Bonds).	\$426,856
<b>25</b> <b>2081</b>	<b>Pave Loop Road at Camp Concord</b> (Phase II) Pave approximately 900 feet of existing dirt road and four parking areas at Camp Concord. Install the required number of drainage structures. Project scope may change based on Forest Service direction.	\$645,000
<b>26</b> <b>2089</b>	<b>Network Cable Infrastructure Repairs</b> Repair computer network cabling in City facilities. Various facilities will be addressed over four years.	\$70,000
<b>27</b> <b>2109</b>	<b>Ygnacio Valley Rd. Permanent Restoration (Phase 2)</b> Construct approximately 550 feet of protective feature (piers with tie back wall system). Repair damaged Ohlone Trail and grading to remove depressions above roadway.	\$3,075,000
<b>28</b> <b>2110</b>	<b>Clayton Road/Chestnut Avenue Traffic Signal</b> Install a traffic signal at the Clayton Road/Chestnut Avenue intersection, equipped with actuated pedestrian push buttons to facilitate pedestrian crossing across Clayton Road.	\$325,000
<b>29</b> <b>2111</b>	<b>Market St Utility Undergrounding (Willow Pass to Fryway)</b> Underground the overhead utility lines along the easterly side of Market St. between Willow Pass Rd., and Fry Way.	\$388,500

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30	<b>2113 Lead Base Paint Grant 2009-2010</b> Provide Lead Based Paint inspection and remediation for housing rehabilitation and health and safety reasons.	\$80,000
31	<b>2119 911 System Replacement and Dispatch Room Remodel</b> Upgrade 911 system, Door and Video Controller Console, Dispatch Center Furniture and Voice Logger.	\$175,719
32	<b>2126 Lead Base Paint Grant</b> 60 dwelling units to receive remediation and clearance over three grant periods.	\$200,000
33	<b>2130 Clayton Road Rehabilitation: Market Street to Oakland Avenue</b> Rehabilitate approximately 6200 linear feet of roadway on Clayton Road between Market Street and Oakland Avenue by grinding and replacing the top 3.6 inches of asphalt concrete from gutter-lip to gutter-lip.	\$1,498,000
34	<b>2131 Clayton Road Intersections Rehabilitation</b> Rehabilitate five intersections on Clayton Rd at Ayers Rd, Treat Blvd, Alberta Way, Bailey Rd, and Farm Bureau Rd by grinding and replacing the top 6-8 inches of asphalt concrete.	\$867,000
35	<b>2133 Arnold Industrial Way/SR 4 Westbound Ramps</b> Install new traffic signal.	\$200,000
36	<b>2139 Gateway Boulevard Accessibility Improvements.</b> This project will construct 30 ADA accessible curb ramps, update 3 driveways and install 12 audible pedestrian signal and ADA push buttons along Gateway Boulevard, Willow Pass Road, Fry Way, Market Street and Clayton Road.	\$215,000
37	<b>2142 Outdoor Play Area Rehabilitation - Concord Child Care Center</b> Six inches of Soft Fall material will be added to approx. 4,850 square feet of play area to meet health and safety requirements and ADA accessibility requirements. Trex type decking material would replace deck around sand area in the infant/toddler yard.	\$15,000
38	<b>2143 Riley Court Apartments Roof Replacement - Resources for Commu</b> The project will replace existing tar and gravel roofs with a new light-colored Thermo Plastic Olefin (TPO) roofing product. TPO is an industry recognized green building product.	\$73,132

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39 2144	<b>Clayton Rd/Treat Blvd Intersection Capacity Improvements</b> Upgrade the traffic signal at the Clayton Rd/Treat Blvd intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.	\$200,000
40 2145	<b>Willow Pass Road / SR 4 Freeway Ramp Reconstruction Study</b> Conduct studies to properly scope an implementing project to accommodate traffic growth including the CNWS.	\$800,000
41 2146	<b>Replace Irrigation Main Line, Valves and Irrigation Controller at Su</b> Replace approximately 600' of 3" irrigation water main, valves and controller. The controller is to connect to existing base computer controller.	\$10,000
42 2147	<b>Resurface Tennis Courts at Willow Pass Park, Concord, Communit</b> Apply new surface treatment, color coat and striping to extend the life of the pavement for the tennis courts at Willow Pass Park, Concord Community Park and Pine Hollow Park.	\$110,000
43 2148	<b>Install Back-up Pump at Concord Community Pool</b> Install a Back-up Pump at the Concord Community Pool with associated piping.	\$110,000
44 2149	<b>Willow Pass Community Park - Sports Field Improvements</b> Project includes the replacement of bleachers at Bundy Field (WPP1); as well as the replacement of scoreboards Fields 1 and 4; all in Willow Pass Park.	\$117,815
45 2150	<b>Construct Equipment Shelter at Newhall Park</b> Demolish existing building and replace with new equipment shelter. Install 6-foot chain link fence around maintenance yard and repave Maintenance yard.	\$119,650
46 2151	<b>Install Shade Structure at Hillcrest Park</b> Scope includes site grading adjacent to playground, site preparation, concrete pad, installation of 1000 sf shade structure and tables.	\$121,000
47 2152	<b>Replace Playground Equipment at Cambridge Park</b> Replace existing playground equipment.	\$165,000
48 2153	<b>Replace Playground Equipment at Ygnacio Valley Park</b> Replace old deteriorated playground equipment.	\$165,000

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49 2154	<b>Installation of Irrigation Well at Boatwright Playfields</b> Install well by drilling a hole and lining it, install electrical service to the well pump, install a pump and connect it to the existing irrigation system along with the proper controls, VFD and sand separator if needed.	\$310,030
50 2155	<b>Refurbish/Upgrade Camp Concord Family Camp Bathhouse</b> Project will refurbish and upgrade the interior of the 41 year old Family Camp Bathhouse and the Handicap Bathroom/Shower Facility in upper camp .	\$432,500
51 2156	<b>Bates Avenue/Commercial Circle Traffic Signal</b> Install a traffic signal at Bates Avenue and Commercial Circle (east) and install interconnects on Bates between Commercial Circle and Pt. Chicago Highway.	\$75,000
52 2157	<b>Arterial Pavement Overlay Holding Account</b> Develop a long-range program of specific projects.	\$685,000
53 2158	<b>Civic Center ADA Barrier Removal</b> Perform all barrier removal projects identified in the City's ADA SETP for the Civic Center including Wings A,C,D and E; Civic Center Library; Human Resources building and the Civic Center parking lots.	\$164,500
54 2159	<b>Demolition of Various RDA Properties and Related Sidewalk Repair</b> This project will demolish Redevelopment Properties at 1795 Galindo, 1855, 1875 & 1899 Clayton Rd., and install related sidewalk repairs.	\$476,000
<b>Total</b>		<b>\$25,353,956</b>