

Project #	Project Name	Project Status	Project Funding	Project Manager
TBD	Concord Library Study	Architect provided proposal for concept study. Expect to proceed after contract is executed in June 2012.	TBD	<i>M. Migliore</i>
	Naval Weapons Station Sewer Service Study	Technical memo analyzing possible options to serve Concord Naval Weapons Station submitted by consultant. Study shows existing Willow Pass Road line currently has capacity problems without accepting flow from CNWS.		<i>D. Gemmell/Rick Cole</i>
PJ 1761	Commerce Avenue Extension and Bridge Over Pine Creek	Design waiting on permitting approval and right-of-way acquisition. Bid tentatively scheduled for spring 2012.	Federal Transportation Bill Measure C (1988) Funds/Developer Fees (OSIP)	<i>M. Migliore</i>
PJ 1854	Marsh Drive Bridge Seismic Retrofit	JMEC, the on-call structural engineer, has submitted 80% plans and specifications for review. Caltrans has provided comments on various environmental studies. Staff is reviewing Caltrans comments.	Prop. 1B Funds/Federal Seismic Funds/Measure C (1988)	<i>D. Sequeira</i>
PJ 2060	Bridge Preventive Maintenance Program	Caltrans approved the Area of Potential Effects (APE) map. Staff is working with Caltrans to separate the bridge package into two levels based on environmental report.	Federal Highway Bridge Program/Prop. 1B/Measure J	<i>M. Camorongon</i>
PJ 2085	Commerce Avenue Pavement Rehabilitation	Design at 90% and on hold pending ROW completion for PJ 1761 above. PJ 2085 will be executed following completion of PJ 1761	Measure C, Local	<i>M. Migliore</i>
PJ 2111	Market Street Utility Undergrounding	The underground utility district has been approved by Council. The resolution has been submitted to PG&E. Design of the project by PG&E may take from 5 to 7 years.	PG&E Rule 20A/Developer Contribution	<i>D. Gemmell</i>
PJ 2133	Arnold Industrial Way/SR4 Westbound Ramps Traffic Signal	PS&E package 95% complete. Hard to obtain State As-Built Plans were holding up design completion. Staff has acquired the plans, and has forwarded them to the design consultant. Pending issuance of the State's Encroachment Permit, the PS&E package will be ready for bid-June 2012.	OSIP/Developer contribution	<i>J. Rogers</i>
PJ 2169	Monument Corridor Pedestrian and Bikeway Network Improvements	The Initial Site Assessment identified high levels of arsenic in the segment of trail between Monument Boulevard and Mayette Avenue. This segment is in Contra Costa County's right-of-way. Obtaining Construction Authorization for this segment will be delayed due to the additional precautions and processes that will accompany Arsenic Mitigation. As a result, Staff has submitted a request to Caltrans Local Assistance to extend the project's \$944,000 of STIP-TE funding to June 2013.	STIP-TE, CMAQ	<i>J. Rogers</i>
PJ 2176	Install New Playground Equipment at Newhall Park	The City has acquired a design consultant to complete the design of civil improvements needed to support the project. Staff estimates the design will be complete in June 2012. Installation of Playground equipment is tentatively scheduled late September/early October 2012.	State Park Grant/Parkland Fees	<i>J. Rogers</i>
PJ 2185	Downtown Sewer Design	Preliminary design underway for sewer, pavement and pedestrian improvements. Lateral replacement policy report and ordinance being drafted. Focus to be on downtown area. City is coordinating with CCWD to form a joint powers agreement for the replacement of water and sewer utilities under one construction contract.	Sewer Funds	<i>M. Camorongon/Rick Cole</i>
PJ 2187	Citywide Sewer Main Extensions	Tech Memo complete.		<i>D. Gemmell/Rick Cole</i>
PJ 2189	Clayton Road/The Alameda Traffic Signal	Design package is 95% complete. Bid package scheduled to be advertised in June 2012.	Measure J, OSIP	<i>J. Rogers</i>
PJ 2194	Citywide Bicycle Striping	Project awarded on May 1, 2012 with the Cape Seal construction contract.		<i>M. Camorongon</i>
PJ 2204	Port Chicago Highway Pavement Rehabilitation	Design package is 80% complete.		<i>M. Migliore</i>
PJ 2207	Golf Course Irrigation Improvements	As directed by Parks and Recreation, Engineering Services has completed design documents to the 99% level and placed on hold due to current funding situation. No further action will be taken without direction from P&R.	Golf Course Enterprise	<i>M. Migliore</i>
PJ 2208	Sanitary Sewer Studies-BART/Oakland Area	Final initial study report completed. Approximately \$900,000 in projects identified, including sewer main and lateral replacement.	Sewer Funds	<i>M. Camorongon/Rick Cole</i>
PJ 2208	Sanitary Sewer Studies-Willow Pass/Monte Gardens Area	Initial study and video work started in week of February 20, 2012.	Sewer Funds	<i>D. Gemmell/Rick Cole</i>