

**Transportation Improvement Program Projects
Funded with Offsite Improvement Program (OSIP) Funds and Other Traffic
Mitigation Funds
Capital Improvement Budget (CIP) FY2018-2019 FY2019-2020**

Project Name	Year of Completion	Traffic Mitigation 10-Year Total	10-Year Project Total
Bailey Road Traffic Improvements	Ongoing	\$0.00	\$2,283,000
Replace Controller/Cabinet at Signalized Intersection	2025	\$100,000	\$350,000
Traffic Safety and Traffic Calming	2025	\$100,000	\$412,000
TOTAL		\$200,000	\$3,045,00