

**Transportation Improvement Program Projects
Funded with Offsite Improvement Program (OSIP) Funds and Other Traffic
Mitigation Funds
Capital Improvement Budget (CIP) FY2020-2021 FY2021-2022**

Project Name	Year of Completion	Traffic Mitigation 10-Year Total	10-Year Project Total
Bailey Road Traffic Improvements	Ongoing	\$0.00	\$2,283,000
Replace Controller/Cabinet at Signalized Intersection	2025	\$250,000	\$350,000
Traffic Safety and Traffic Calming	2025	\$0	\$350,000
Off-Site Street Improvement Program (OSIP) Update	2021	\$360,000	\$360,000
TOTAL		\$610,000	\$3,343,000