

**Transportation Improvement Program Projects  
Funded with Offsite Improvement Program (OSIP) Funds and Other Traffic  
Mitigation Funds  
Capital Improvement Budget (CIP) FY2021-2022 and FY2022-2023**

<b>Project Name</b>	<b>Year of Completion</b>	<b>Traffic Mitigation 10-Year Total</b>	<b>10-Year Project Total</b>
Bailey Road Traffic Improvements	Ongoing	\$0	\$2,283,000
Replace Controller/Cabinet at Signalized Intersection	2025	\$200,000	\$350,000
Traffic Safety and Traffic Calming	2025	\$0	\$350,000
Off-Site Street Improvement Program (OSIP) Update	2022	\$180,000	\$360,000
<b>TOTAL</b>		<b>\$380,000</b>	<b>\$3,343,000</b>