What is the State of the City?

Mayor Edi Birsan

January 23, 2018
Concord City Treasurer

City Treasurer
Patti Barsotti
Supporting the City Council

Valerie Barone
City Manager, C.E.O.

Susanne Brown
City Attorney, Enforcer

Kathleen Trepa
Assistant City Manager

Joelle Fockler
City Clerk, Master Scribe

Guy Swanger
Police Chief
Guns and Badges

Andrea Ouse
Community and Economic Development
Supporting the City Council

Karan Reid
Finance

Jasmin Loi
Human Resources

Jeff Lewis
Information Technology

Guy Bjerke
Reuse Project

Steve Voorhies
Parks and Recreation

Justin Ezell
Public Works
Making Progress

Concord Naval Weapons Station

Progress Report

• Navy Agreement - summer 2018
  First Transfer - spring 2019

• Specific Plan work 2018 -
  Adoption likely spring 2019

• Negotiation and adoption of the
  Disposition & Development
  Agreement between the City and
  Lennar Concord, LLC by spring
  2019
Making Progress

Concord Naval Weapons Station

Progress Report

• Horizontal infrastructure starting in 2020 – sewer, water, roads

• Vertical construction likely starting in 2022 – housing, offices, shops
Making Progress

CNWS Site Cleanup - RAB

Progress report

1. Done
2. In works
3. Dispute – Bunker City
Making Progress

Why Environmental Rules Matter!

1. Species:
   - Red Legged Froggy
   - Tiger Salamander

2. Clean Air

3. Clean Water
Environment – Sustainability

Community Choice Energy

• Not-for-profit program that buys/generates electrical power on behalf of residents, businesses

• PG&E continues the metering and the billing customers

• MCE, the City’s Choice, begins providing service in April
Making Progress

Traffic Issues

2017 Collisions at Intersections
1. Willow Pass/Market (13)
2. Concord Ave/Market (9)
3. Concord Blvd/Galindo (9)
4. Clayton/Treat (8)
5. Concord Ave/Salvio (8)
6. Galindo/Clayton (8)

2017 (Through November 2017)
Total Collisions 1,251
Injuries 404
Fatalities 6

2016 (Full Year)
Total Collisions 1,286
Injuries 436
Fatalities 8
## Making Progress

### Public Safety

<table>
<thead>
<tr>
<th>Crime</th>
<th>2016*</th>
<th>2017**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homicide</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Rape</td>
<td>14</td>
<td>21</td>
</tr>
<tr>
<td>Robbery</td>
<td>75</td>
<td>85</td>
</tr>
<tr>
<td>Agg. Assault</td>
<td>131</td>
<td>113</td>
</tr>
<tr>
<td>Burglary</td>
<td>226</td>
<td>203</td>
</tr>
<tr>
<td>Larceny (all)</td>
<td>1374</td>
<td>1499</td>
</tr>
<tr>
<td>Auto Theft</td>
<td>515</td>
<td>428</td>
</tr>
</tbody>
</table>

- * 2016 stats are from FBI UCR website
- ** 2017 stats are not UCR verified until July 2018
Political Questions

District Elections

Directly Elected Mayor
Social Issues

- Family Justice Center – *The right path*
- Homelessness
- Housing
Social Issues

Civic Awareness

1. Concord Community Institute
2. Citizen Police Academy
3. Parks Neighborhood Team
Social Issues

Festivities July 4, 2018

• Unveiling of statue of founder Don Salvio Pacheco in Todos Santos Plaza

• Emphasis on History of Concord all year: Schools, Mayor Walks
Social Issues

Connecting with Government

- Mobile phone app
- Report pot holes, graffiti, light outages etc. direct to City
- Upload from Apple app store and Android Google Play story
Social Issues

Concord Community Town Hall

• Visit the City website — www.cityfoconcord.org
• Tell us what you think
• Take surveys
• Connect!
Economic Outlook

First rule in getting out of a hole
STOP DIGGING!
Economic Outlook

City Budget Forecast

This is Not Enough
Economic Outlook

We cannot pussy foot around the financial dangers

1. Recession
2. Rising Pension Costs
3. Rising Interest Rates
4. Service Demand Increases with Population
Economic Outlook

1. Pensions (-)
2. Cannabis (+)
3. Downtown (?)
4. Success to build on
   - Veranda
Business Attraction

• Veranda
• BMW Motorcycles
• MCE Clean Energy
• Reid Racing
• Dunkin’ Donuts
Business Attraction

• Pacific States Petroleum
• Gen Korean BBQ
• Marble Robotics
• Starship Technologies
Highlights Concord amenities popular with young professionals

- VIBE Pro Sporting Events
- VIBE Social Media
- VIBE Video Series
Business Expansion

- Gurnick Academy of Medical Arts
- Concord Mazda
- Prowess
Thank You City Employees!
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Mayor Edi Birsan
January 23, 2018